



2010 annual report



SAINT PAUL AREA
COUNCIL OF CHURCHES

dear friends,

The Saint Paul Area Council of Churches is an agent of empathy and hope in a society facing many challenges. We look back with pride on what we've achieved this past year — work we never could have accomplished without the help of our donors and volunteers. **Thank you!**

YOU HAVE HELPED TO:

- » shelter more families who are homeless and provide food and other emergency services for more American Indians in need
- » improve student performance and enhance the success of schools by keeping the Project SPIRIT and Freedom School enrichment programs running, with support from and partnership with the Saint Paul Public Schools Foundation and Saint Paul Public Schools
- » secure funding to expand our highly successful diabetes education work, in collaboration with American Indian agencies in the East Metro and the University of Minnesota Medical School
- » encourage more students than ever to participate in the Interfaith Youth Day of Service, and more people in the East Metro to attend the General Mills Martin Luther King Jr. Day Breakfast Celebrations
- » dismantle barriers of race and religion by supporting and serving as fiscal agent for the Minnesota Collaborative Anti-Racism Initiative and the Saint Paul Interfaith Network
- » ensure that American Indian youth have high-quality, culturally supportive and enriching after-school and summer programming



Rev. Grant H. Abbott
EXECUTIVE DIRECTOR



Rev. M. Susan Peterson
BOARD PRESIDENT



Wade Jenkins and a fellow Project Home guest share a high five.

The Council is able to call upon the compassion of all the world's religions to rally financial and volunteer resources. Project Home, for example, requires an astonishing 25,000 volunteer hours to provide shelter for families. But we do not offer only compassion; we also partner with the Joint Religious Legislative Coalition, the Interfaith Child Advocacy Network, and the Metropolitan Interfaith Coalition for Affordable Housing to seek justice and to bolster efforts to serve the poor and people of color.

As it is written in the Jewish and Christian Bibles, God does not judge a nation by how great it is or how pious its people are; God judges by how well the poor and the stranger are treated. We are grateful for how far we have come, and look forward with hope to continued transformation in our community.

Sincerely,

Rev. Grant H. Abbott
Executive Director

Rev. M. Susan Peterson
of Gloria Dei Lutheran Church
Board President



MARY BETH YOUNG

INTERFAITH YOUTH LEADERSHIP COALITION

More than **300 youth and adult allies** came together for **meaningful dialogue and service** at the 2010 Interfaith Youth Day of Service, representing various faiths — Christian, Muslim, Jewish, Unitarian Universalist, Buddhist, Baha'i, Hindu, non-religious — and diverse racial and ethnic backgrounds. **25 youth** on the Youth Leadership Team helped plan this and other interfaith events for their peers. **Youth gave 1,114 hours in service** to the community.

PROJECT SPIRIT & FREEDOM SCHOOL

Freedom School provided **recreational and academic summer enrichment** at Obama Service Learning Academy. Project SPIRIT **after-school programming** operated at four elementary school sites: Obama Service Learning, Jackson Preparatory Magnet, Maxfield Magnet and Benjamin E. Mays International Magnet. **The programs served 266 students.**

DEPARTMENT OF INDIAN WORK

454 households (1,753 individuals, including 799 children) received a total of **73,158 pounds of food** from the DIW Emergency Services program. **231 families accessed a free clothing room, and 230 families received other assistance** including layettes for newborns, bus cards, medical prescriptions, furniture, household supplies, and funeral assistance. Staff made **190 referrals** to other agencies.

28 parents and 55 children participated in the American Indian Parenting "Learning Circle" program. **81 children** attended the Youth Enrichment after-school and summer programs. **201 people** participated in the Family Education Diabetes Series evening sessions and outreach workshops. **107 volunteers donated over 11,156 hours to DIW programs.**

CONGREGATIONS IN COMMUNITY

51 congregations donated an estimated **\$45,000 worth** of school supplies, holiday gifts, nonperishable food items, and kitchen supplies for families in need through four Gateways to Service outreach projects.

The Council partnered with the General Mills Foundation and Twin Cities Public Television to host four MLK Jr. Holiday Community Breakfasts. The breakfasts inspired **1,446 attendees** to **end racism, promote peace and build positive relationships** among diverse people. More than 100 volunteers planned and implemented the breakfasts, which leveraged **\$5,898 for community organizations and UNCF.**

The 2009 St. Paul CROP Walk mobilized more than **200 people** from **over 32 congregations** to raise **\$20,000 to combat poverty** locally and abroad. The Congregational Partners for Academic Excellence program facilitated **19 school-congregation partnerships.**

MISSION

Guided by Christ's example, the Saint Paul Area Council of Churches builds a more just and compassionate society.

We connect congregations, faith communities and civic organizations to overcome poverty, promote peace and dismantle racism and other barriers that divide our community.

PROJECT HOME

Our emergency shelter program provided a place to spend the night for **580 families**, which included **706 adults** and **1,088 children**. Shelter beds were utilized 14,193 times, a **21% increase from the previous year**. More than **2,500 volunteers** from **60 area host and partner churches, synagogues, and schools** made this service possible.

JULY 2009 — JUNE 2010

program results

financial statements

SUPPORT & REVENUE

Congregations	94,873	4%
Religious Organizations	27,554	1%
Individuals	136,768	6%
SPACC Foundation	104,487	5%
Foundations & Corporations	343,974	16%
United Way	211,292	10%
Government Contracts	307,206	14%
Fees & Rental	113,423	5%
Event Income	5,550	<1%
Interest & Miscellaneous	20,360	1%
In-kind Donations	799,158	37%
Total Revenue*	\$2,164,645	100%

PROGRAM EXPENSES

Ecumenical Projects	72,729	3%
Congregations in Community	140,731	6%
Project Home	578,001	23%
Project SPIRIT & Freedom School	850,212	34%
MCARI	45,772	2%
Department of Indian Work	287,246	12%
Other Programs	1,963	<1%
Total Program Expenses	\$1,976,654	80%

SUPPORT SERVICES

General & Administration	282,342	11%
Fundraising	213,552	9%
Total Support Services	\$495,894	20%

Total Expenses	\$2,472,548
Change in Net Assets**	(307,903)
Ending Year Net Assets	\$1,134,290

* Financial accounting standards require that revenue be recognized in the year it is granted rather than when it is received or expended.

** The \$(307,903) Change in Net Assets from FY2009 to FY2010 includes approximately \$215,000 in deferred Foundations & Corporations grant revenue, received and recorded as revenue in FY2009 but expended in FY2010.

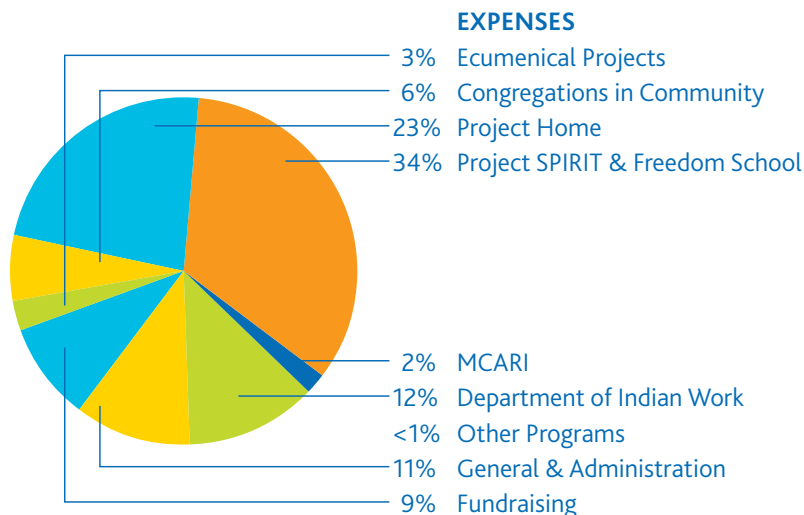
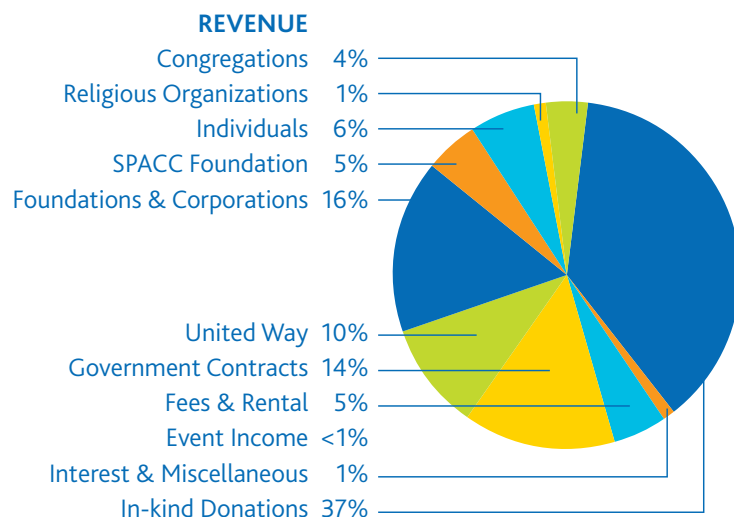


FOUNDATION REPORT

Fiscal Year 2010

The Saint Paul Area Council of Churches Foundation, created in 1966, is a vehicle by which gifts fund an endowment, appreciate, and make grants exclusively to the Saint Paul Area Council of Churches. Some of the first Foundation gifts received were memorials and shares of stock.

The net assets held by the Foundation as of June 30, 2010, were \$1,229,351. In fiscal year 2010, the Foundation provided \$104,487 to the Council. In the Foundation's 44-year history, it has provided more than \$2,345,189 in support of Council programs.



thank you!

AMERICAN INDIAN TRIBES

Grand Portage Reservation
Ho-Chunk Nation
Leech Lake Tribal Council
Mille Lacs Band of Ojibwe Indians
Prairie Island Tribal Council
Red Lake Band of Chippewa Indians
Shakopee Mdewakanton Sioux Community
Upper Sioux Community
White Earth Reservation
Winnebago Tribe of Nebraska

GOVERNMENT AGENCIES

City of Saint Paul
Federal Emergency Management Agency
Minnesota Department of Education
Minnesota Department of Human Services
Minnesota State Colleges and Universities
Ramsey County Human Services
Saint Paul Public Schools, ISD# 625

RELIGIOUS ORGANIZATIONS

Association of Liturgical Ministers Worship Center
Bethel United Methodist Women
Campfire-Unity Unitarian
Centennial United Methodist Women
Central Park United Methodist Women
Christ United Methodist Women
Church Women United in Saint Paul Area
Church World Service
Evangelical Lutheran Church in America
Greater Minneapolis Council of Churches
Hazel Park Congregational-Women's Fellowship
Immanuel Lutheran Mens Club
Jewish Community Relations Council
of Minnesota and the Dakotas
MAZON: A Jewish Response to Hunger
Minnesota Conference United Methodist Women
Presbyterian Church (USA)
Presbytery of Twin Cities Area
Presbyterian Church (USA)
Synod of Lakes and Prairies
St. Timothy Lutheran Women
United Methodist Youth Group
Women's Association of
Macalester-Plymouth United Church

UNITED WAY

Greater Twin Cities United Way
Wells Fargo Community Support Campaign,
United Way Campaign

FOUNDATIONS, CORPORATIONS & OTHERS

3M Foundation, Inc.
Gordon and Margaret Bailey Foundation
Beim Foundation
Benjamin E. Mays Magnet School
The Bibelot Shop, Inc.
Boston Scientific Foundation
Catholic Community Foundation
Central Minnesota Community Fund
Community Shares of Minnesota
Drake Bank
Elequent Jewelry, Inc.
Feinstein Family Fund
General Mills Foundation
Girl Scouts of the Minnesota-Wisconsin
River Valley, Troup 51419
Hague Avenue Friends and Neighbors
Hardenbergh Foundation
Hubbard Foundation
Hunger Solutions Minnesota
Jack and Jill of America, Inc., Minneapolis Chapter
Art and Martha Kaemmer Fund of HRK Foundation
Kopp Family Foundation
MAHADH Fund of HRK Foundation
The McKnight Foundation
McNeely Foundation
Midway Lions Human Betterment Committee
Mississippi Market Cooperative, Inc.
Samuel Morgan Fund
Network For Good
Park Midway Bank
Jay and Rose Phillips Family Foundation
Pohlad Family Foundation
Rainbow Laundromat, Inc.
Rapids Fund of Saint Paul Foundation
RBC Foundation, USA
Roundy's Foundation
Saint Paul Foundation
Saint Paul Public Schools Foundation
Search Institute
Gertrude R. Shiely Charitable Trust
Sheltering Arms Foundation
St. Paul Curling Club, Inc.
Target
Thrivent Financial for Lutherans
Tinley and Kaemmer Fund-HRK Foundation
TJX Foundation
Travelers Foundation
Truist
University of North Dakota
Archie D. and Bertha H. Walker Foundation
Wells Fargo Foundation MN
H.E. and Helen R. Warren Foundation
Wilkerson, Guthman and Johnson
Xcel Energy Foundation

FY2011 BOARD OF DIRECTORS

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of the Catholic Cemetery Association
Vice President, Mr. Jon Cieslak
of Assumption Catholic
Secretary, Ms. Stella Lundquist
of St. Matthew's Catholic Church
Treasurer, Mr. Ezekiel Jackson
of St. Philip's Episcopal Church
Past President, Rev. M. Susan Peterson
of Gloria Dei Lutheran Church

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Mr. David Cournoyer
of Native Americans in Philanthropy
Mr. André Fischer
of the Institute of Production and Recording
Rev. Tom Forster-Smith
of House of Hope Presbyterian Church
Rev. Charles Gill of Pilgrim Baptist Church
Mr. Vic Grossman
of the Mount Zion Hebrew Congregation
Rev. Eric Hoffman
of Virginia Street Swedenborgian Church
Mr. Nathaniel Jackson
of Performance Management Resources
Ms. Suzanne Kelly of Saint Paul Public Schools
Rev. David Maghikian
of North Como Presbyterian Church
Dr. David Misemer
of St. Anthony Park United Church of Christ
Dr. Jan Phillips
of the Temple of Aaron Congregation
Rev. Terrance Rollerson
of Epworth United Methodist Church
Rev. David Stewart
of Dayton Avenue Presbyterian Church
Mr. George Toren of St. Paul's UCC in St. Paul
Ms. Elizabeth Wrobel of Unity Church-Unitarian

Foundation Board Members

also voting members of the Board of Directors

Ms. Diane E. Follmer
of Dayton Avenue Presbyterian
Mr. Roger A. Katzenmaier of Roseville Lutheran
Mrs. Tara Mattessich
of Immanuel Lutheran Church
Mr. Bruce Nerland
of St. Matthew's Episcopal Church

Ex-Officio Board Members

Rev. Grant Abbott,
Saint Paul Area Council of Churches
Rev. Peg Chamberlin,
Minnesota Council of Churches
Rev. Gary Reierson,
Greater Minneapolis Council of Churches

thank you!

CONGREGATIONS

Contributions July 2009 – June 2010

Congregational membership in the Saint Paul Area Council of Churches provides the opportunity to expand social action ministries through projects and programs that no one congregation or denomination could do alone. Member congregations unite to speak and work for charity and justice in the broader community. Contributions leverage further funding from foundations, United Way and government sources.

Membership requires a minimum contribution of \$100, active participation in at least one Council program and a designated key contact. For more information, please contact us at 651-646-8805.

Amazing Grace Lutheran	166	Mounds Park United Methodist	100
Arlington Hills Lutheran	440	Mount Olivet Baptist	1,000
Arlington Hills Presbyterian *	716	Mount Zion Temple, Saint Paul	492
Augustana Lutheran	2,800	North Como Presbyterian *	2,750
Bethlehem Lutheran In-The-Midway	350	Olivet Congregational *	2,500
Buffalo Presbyterian *	296	Parkview United Church of Christ	200
Centennial United Methodist *	2,480	Peace United Methodist	100
Central Baptist	800	Pilgrim Lutheran *	1,181
Central Presbyterian *	550	Prince of Peace Lutheran, Roseville *	2,325
Cherokee Park United *	800	River of Life Christian	100
Christ The King Lutheran, New Brighton	750	Roseville Lutheran	3,750
Christ United Methodist	200	Salem Lutheran *	2,066
Clark Memorial United Church of Christ *	316	St. Anne's Episcopal	405
Community of Christ *	425	St. Anthony Park Lutheran *	3,852
Corpus Christi Catholic	100	St. Anthony Park United Church of Christ *	2,900
Dayton Avenue Presbyterian	225	St. Cecilia Catholic	25
Edgcumbe Presbyterian	250	St. Christopher's Episcopal	400
Edina Community Lutheran	750	St. Clement's Episcopal *	1,722
Fairmount Avenue United Methodist *	1,005	St. George Greek Orthodox	350
Falcon Heights United Church of Christ *	2,919	St. John in the Wilderness Episcopal	280
First Presbyterian, South Saint Paul *	2,498	St. John The Evangelist Episcopal *	1,175
First Presbyterian, Stillwater *	1,500	St. Luke Presbyterian *	5,100
First Presbyterian, White Bear Lake *	2,000	St. Mary's Episcopal *	2,224
Fort Snelling Memorial Chapel	250	St. Matthew's Evangelical Lutheran	100
Gloria Dei Lutheran	1,797	St. Pascal Baylon Catholic	631
Grace Lutheran	242	St. Paul Lutheran	336
Guardian Angels Catholic	80	St. Paul-Reformation Lutheran	140
Hamline United Methodist *	1,254	St. Paul's Episcopal Church on-the-Hill	225
Hazel Park Congregational United Church of Christ *	1,619	St. Paul's United Church of Christ *	1,925
House of Hope Presbyterian *	19,150	St. Stephen's Lutheran	500
Immanuel Lutheran	335	St. Timothy Lutheran *	1,465
Knox Presbyterian *	3,999	Trinity Presbyterian *	525
Lakeview Lutheran	300	Twin Cities Friends Meeting *	200
Lutheran Church of Peace, Maplewood *	2,050	United Church of Christ in New Brighton *	2,878
Lutheran Church of the Resurrection	375	White Bear Unitarian Universalist	50
Macalester-Plymouth United *	2,652	Woodbury Lutheran	100
Mendota Heights United Church of Christ	100		

* Congregations that contributed \$2 or more per member